

Sun Cities Area Transit System, Inc. (GoSCAT)

P.O. Box 1972
Sun City, AZ 85372
(602)977-8363

Chief Executive Officer: Russell A. Vick,
President
ID Number: 9135

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZA's	14

Service Area Statistics

Square Miles	28
Population	65,899

Service Consumption

Annual Passenger Miles	204,113
Annual Unlinked Trips	78,717
Average Weekday Unlinked Trips	252
Average Saturday Unlinked Trips	149
Average Sunday Unlinked Trips	99

Service Supplied

Annual Vehicle Revenue Miles	266,854
Annual Vehicle Revenue Hours	24,186
Vehicles Available for Maximum Service	14
Vehicles Operated in Maximum Service	14
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	14	0	\$0	\$5,044	\$5,044

Financial Information

Fare Revenues Earned

Directly Operated	\$139,298
Purchased Transportation	0
Total Fare Revenues Earned	\$139,298

Sources of Operating Funds Expended

Passenger Fares	\$137,298
Local Funds	177,968
State Funds	0
Federal Assistance	21,541
Other Funds	263,986
Total Operating Funds Expended	\$600,793

Summary of Operating Expenses

Salaries, Wages and Benefits	\$389,675
Materials and Supplies	37,566
Purchased Transportation	0
Other Operating Expenses	173,552
Total Operating Expenses	\$600,793

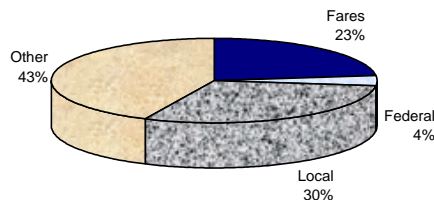
Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$1,009
State Funds	0
Federal Assistance	4,035
Total Capital Funds Expended	\$5,044

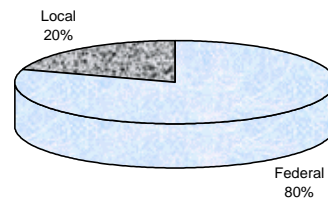
Uses of Capital Funds

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	14	0	\$0	\$5,044	\$5,044

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Demand Response
Operating Expense	\$600,793
Capital Funding	\$5,044
Annual Passenger Miles	204,113
Annual Vehicle Revenue Miles	266,854
Annual Unlinked Trips	78,717
Average Weekday Unlinked Trips	252
Annual Vehicle Revenue Hours	24,186
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	14
Average Fleet Age in Years	4.5
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Percent Spares	0%
Incidents	3
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.25
Operating Expense per Vehicle Revenue Hour	\$24.84

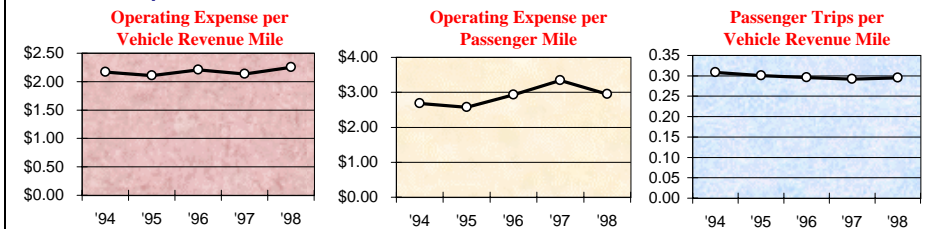
Cost Effectiveness

Operating Expense per Passenger Mile	\$2.94
Operating Expense per Unlinked Passenger Trip	\$7.63

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.29
Unlinked Passenger Trips per Vehicle Revenue Hour	3.25

Demand Response



Data Source: 1998 National Transit Database